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COMMITTEE / COUNCIL AGENDA

TO: John J. Tecklenburg, Mayor

FROM: Amy Wharton, CFO DEPT. BFRC

SUBJECT: ARPA Grant Awards - Distribution of Budgeted Funding

REQUEST: Approve attached budget transfer to distribute \$800,000 budgeted in 2022 for ARPA grants to grantee specific line items as recommended by the Ad Hoc Budget Committee.

COMMITTEE OF COUNCIL: W&M **DATE:** February 8, 2022

COORDINATION: This request has been coordinated with: *(attach all recommendations/reviews)*

	Yes	N/A	Signature of Individual Contacted	Attachment
Corporate Counsel	<input type="checkbox"/>	<input type="checkbox"/>	_____	<input type="checkbox"/>
Cap. Proj. Cmte. Chair	<input type="checkbox"/>	<input type="checkbox"/>	_____	<input type="checkbox"/>
_____	<input type="checkbox"/>	<input type="checkbox"/>	_____	<input type="checkbox"/>
_____	<input type="checkbox"/>	<input type="checkbox"/>	_____	<input type="checkbox"/>

FUNDING: Was funding previously approved? Yes No N/A

If yes, provide the following: Dept./Div.: 940100 Account #: 54225

Balance in Account \$800,000 Amount needed for this item \$800,000

Does this document need to be recorded at the RMC's Office? Yes No

NEED: Identify any critical time constraint(s).

CFO's Signature: _____

FISCAL IMPACT:

Funds were budgeted but now need to be distributed to the correct line items. No budget impact.

Mayor's Signature: _____
John J. Tecklenburg, Mayor

ORIGINATING OFFICE PLEASE NOTE: A FULLY STAFFED/APPROVED (except Mayor's Signature) PACKAGE IS DUE IN THE CLERK OF COUNCIL'S OFFICE NO LATER THAN 10:00AM THE DAY OF THE CLERK'S AGENDA MEETING.

**City of Charleston, South Carolina
Request for Budget Transfer**

Department: <u>BFRC</u>	Division: <u>Budget & Management</u>
Budget Year: <u>2022</u>	Date: <u>2/9/2022</u>

A transfer of funds to and from the following accounts in the indicated amounts is respectfully requested.

TRANSFER TO:

Account Number	Description	Amount
940100 54311	ARPA 2021 - Aldersgate United Methodist Church	15,000.00
940100 54071	ARPA 2021 - American College of the Building Arts	7,500.00
940100 54085	ARPA 2021 - American Red Cross	7,500.00
940100 54069	ARPA 2021 - Association of the Blind & Visually Impaired	10,000.00
940100 54231	ARPA 2021 - Be A Mentor, Inc	5,000.00
940100 54314	ARPA 2021 - Big Brothers Big Sisters	10,000.00
940100 54316	ARPA 2021 - Bridges of Hope	5,000.00
940100 54274	ARPA 2021 - Camp Happy Days	5,000.00
940100 54086	ARPA 2021 - Center for Heirs' Property Preservation	10,000.00
940100 54079	ARPA 2021 - Charleston Area Senior Citizens Services, Inc	26,500.00
940100 54032	ARPA 2021 - Charleston Area Urban League	15,000.00
940100 57040	ARPA 2021 - Charleston Habitat for Humanity	20,000.00
940100 54318	ARPA 2021 - Charleston Hope	5,000.00
940100 54149	ARPA 2021 - Charleston Legal Access	7,500.00
940100 54029	ARPA 2021 - Carolina Youth Development	24,000.00
940100 54290	ARPA 2021 - Charleston Parks Conservancy	10,000.00
940100 54119	ARPA 2021 - Charleston Pro Bono Legal Services	7,500.00
940100 54260	ARPA 2021 - Charleston Promise Neighborhood	20,000.00
940100 54291	ARPA 2021 - Charleston Sister Cities International	13,000.00
940100 54144	ARPA 2021 - Coastal Crisis Chaplaincy	15,000.00
940100 54319	ARPA 2021 - Community Resource Center	10,000.00
940100 54052	ARPA 2021 - Communities in Schools of SC	15,000.00
940100 54058	ARPA 2021 - Dee Norton Lowcountry Children's Center	15,000.00
940100 54321	ARPA 2021 - Eastside Community Development Corp.	6,000.00
940100 54293	ARPA 2021 - Enough Pie	11,000.00
940100 57266	ARPA 2021 - Family Services, Inc	24,000.00
940100 54322	ARPA 2021 - Father to Father, Inc	14,000.00
940100 54047	ARPA 2021 - Florence Crittenton Programs of SC	20,000.00
940100 54323	ARPA 2021 - The Formation Project	17,000.00
940100 54307	ARPA 2021 - The Green Heart Project	20,000.00
940100 54326	ARPA 2021 - Harbor Entrepreneur Center	10,000.00
940100 54294	ARPA 2021 - Helping & Lending Outreach Support (HALOS)	15,000.00
940100 54327	ARPA 2021 - Holy City Wellbeing	5,000.00
940100 54132	ARPA 2021 - Humanities Foundation (ShelterNet)	24,000.00
940100 54328	ARPA 2021 - I Am Voices Inc	9,500.00
940100 57270	ARPA 2021 - INCNA Relief (Shifa Free Clinic)	24,000.00
940100 54295	ARPA 2021 - James Island Outreach	8,000.00
940100 54329	ARPA 2021 - Kids on Point	24,000.00

