AD HOC BUDGET ADVISORY COMMITTEE

Conference Call# 1-929-205-6099
Access Code: 87858720052
Thursday, May 26, 2022
3:00 p.m.

Mayor John J. Tecklenburg, Chair
Councilmember Ross Appel
Councilmember William Dudley Gregorie
Councilmember A. Peter Shahid, Jr.
Councilmember Kevin Shealy
Councilmember P. Keith Waring

AGENDA

1. Moment of Silence
2. April Monthly Reports
   a. Fuel Costs
   b. Increased contract requests
3. Allocation of ARPA Funding
4. City Partner Requests
   a. Roper St. Francis
   b. RiverDogs – MLB Required Upgrades
5. Insurance Considerations
   a. Docks and Seawall Coverage
   b. Historic City Building Appraised Values
6. Budget Process Update

7. 2023 Potential Budget Impacts
   a. Community Assistance Grants
   b. HR Committee meeting and salary survey
   c. Hope Center

8. Other Business

9. Adjournment

In accordance with the Americans with Disabilities Act, people who need alternative formats, ASL (American Sign Language) Interpretation or other accommodation please contact Janet Schumacher at (843) 577-1389 or email to schumacherj@charleston-sc.gov three business days prior to the meeting.

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