

2026 LEASE PURCHASE		
<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>
ENVIRONMENTAL SVCS		
	3 Knucklebooms	
	1 Street Sweeper	
	2 Rear Load Garbage Trucks	
	2 Scows	
		Total
		2,398,000
FIRE		
	Aerial Ladder Apparatus	
	6 Trucks	
	1 Passenger Van	
		Total
		2,734,006
FLEET		
	11 Trucks	
	4 SUVs	
	2 Dump Trucks	
	1 Motor Grader	
	1 Water Truck	
		Total
		1,483,000
IT		
	PCs (Desktops & Laptops)	
	Mobile Data Terminals (MDTs)/In-Car Units for Police & Fire	
	Integrated Data Protection Appliance	
		Total
		1,739,025
POLICE		
	32 Marked Patrol	
	10 Unmarked Sedans	
	6 Marked Trucks	
	1 Transport Van	
		Total
		2,300,000
STORMWATER		
	1 Vactor Truck	
	1 Dump Truck	
	1 Tractor	
	1 Excavator	
		Total
		875,000

Total 3-yr Lease Purchase (Police)	2,300,000
Total 4-yr Lease Purchase	9,229,031
Total 3&4 year	
11,529,031	